

TABLE 9**Estimated 2015-17 Departmental Revenues**

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u>
Administration	\$24,241,200	\$19,777,200	\$44,018,400
Agriculture, Trade and Consumer Protection	1,752,800	1,752,800	3,505,600
Child Abuse and Neglect Prevention Board	228,400	228,400	456,800
Children and Families	992,200	992,200	1,984,400
Circuit Courts	34,528,100	33,128,100	67,656,200
Corrections	4,344,100	4,344,100	8,688,200
Court of Appeals	198,000	198,000	396,000
District Attorneys	43,300	43,300	86,600
Educational Communications Board	95,500	95,500	191,000
Employment Relations Commission	458,800	71,700	530,500
Financial Institutions	72,559,000	72,439,300	144,998,300
Government Accountability Board	40,200	40,200	80,400
Health Services	51,286,500	50,096,500	101,383,000
Higher Educational Aids Board	547,900	547,900	1,095,800
Historical Society	11,900	11,900	23,800
Insurance	19,061,600	20,061,200	39,122,800
Justice	2,455,400	2,455,400	4,910,800
Miscellaneous Appropriations	5,850,000	5,850,000	11,700,000
Natural Resources	8,359,200	8,227,300	16,586,500
Pension Obligation Bonds	140,564,000	146,281,300	286,845,300
Public Defender	131,700	131,700	263,400
Public Instruction	1,517,100	1,517,100	3,034,200
Public Service Commission	4,964,300	1,618,900	6,583,200
Revenue	29,257,300	33,776,400	63,033,700
Safety and Professional Services	7,832,000	7,832,000	15,664,000
Secretary of State	187,200	133,200	320,400
Shared Revenue and Tax Relief	9,423,500	9,423,500	18,847,000
State Fair Park	6,700	6,700	13,400
Supreme Court	52,200	52,200	104,400
Tobacco Settlement Revenues	76,959,100	74,293,100	151,252,200
Tourism	15,400	15,400	30,800
Transportation	2,803,700	2,803,700	5,607,400
University of Wisconsin System	12,250,000	12,240,300	24,490,300
Wisconsin Technical College System	150,600	150,600	301,200
Workforce Development	<u>2,886,600</u>	<u>2,884,600</u>	<u>5,771,200</u>
Subtotal	\$516,055,500	\$513,521,700	\$1,029,577,200
Tribal Gaming	<u>23,378,400</u>	<u>23,085,400</u>	<u>46,463,800</u>
Total	\$539,433,900	\$536,607,100	\$1,076,041,000